guiding our work through 2019...

I want to be quite explicit here... this is a great NGO because it fits perfectly into a strategy that the country has that cannot be implemented in a reasonable amount of time unless somebody else moves in... a question of saving years, not only in the lives of all the children affected, but in the progress of the country itself.

-President Bill Clinton

We hit the ground running in August 2014...

51k

impact

+1 contract

60 primary schools

300 empower 300+ hard-to-reach communities

480 employ up to 480 teachers

12,780 enroll & retain 12,780 out-of-school students

450 empower 450+ hard-to-reach schools

3,600 train 3,600+ community leaders in effective school management

38,200 enroll 38,200+ out-of-school students

51K

*Die & train

150 Ugandan college graduates

for detailed stories, news & highlights from 2014, visit: BUILDINGTOMORROW.ORG/RECAP-2014

When this went to print

• Completed & open schools in Uganda: 23
• First cohort of BT Fellows: 10
• Total classroom capacity: 7,245 students
• Schools partnered with BT Fellows: 40
• Schools under construction or site-planning: 16
• Full-time staff in the US: 4, and in Uganda: 17

As of September 2015

January
February
March
April
May
June
July
August
September
October
November
December

Planning + Hiring + Program Development

Finalists

Kick-off

School Groundbreaking

School Opening

Preparing to scale up operations

¤ Fellows
¤ School Groundbreaking
¤ School Opening
¤ Preparing to scale up operations
# Financials as of December 31, 2014

## Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Restricted Contributions</td>
<td>$439,996</td>
</tr>
<tr>
<td>Unrestricted Contributions</td>
<td>$563,934</td>
</tr>
<tr>
<td>In-Kind Contributions</td>
<td>$351,626</td>
</tr>
<tr>
<td>Investment &amp; Other Income</td>
<td>$2,514</td>
</tr>
</tbody>
</table>

**Total Revenue and Support** $1,358,070

## Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Uganda Program Support</td>
<td>$469,444</td>
</tr>
<tr>
<td>US Program Support</td>
<td>$436,055</td>
</tr>
<tr>
<td>In-Kind US Support</td>
<td>$309,000</td>
</tr>
</tbody>
</table>

**Total Support Expenses** $1,214,499

**Total Expenses** $1,214,499

## Change in net assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change related to unrestricted funds</td>
<td>$143,571</td>
</tr>
<tr>
<td>Change related to temporarily restricted funds</td>
<td>$541,170</td>
</tr>
</tbody>
</table>

**Total change in net assets** $684,741

**Net assets at the beginning of the year** $825,466

**Net assets at the end of the year** $1,510,207

## Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$1,499,981</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>$5,131</td>
</tr>
<tr>
<td>Net fixed assets</td>
<td>$17,352</td>
</tr>
</tbody>
</table>

**Total Assets** $1,522,464

## Liabilities & Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>$12,257</td>
</tr>
</tbody>
</table>

**Net Assets**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>$603,596</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>$906,611</td>
</tr>
</tbody>
</table>

**Total net assets** $1,510,207

**Total liabilities and net assets** $1,522,464
A BIG THANKS!

BOARD OF DIRECTORS

Mike Stayton  Board Chairman  
Retired, UN World Food Programme & USIC

Jean Blackwell  Vice Chairwoman  
Retired, Cummins, Inc.

George Srour  Executive Director  
Founder & Chief Dreamer, Building Tomorrow

Randy Kaltenmark  Secretary  
Barnes & Thornburg

Dennis Charles  Treasurer  
Charles Madden CPA

Paul Knapp  Immediate Past Chair  
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